

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258720001) Printing Cigarette Stamps
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 124,652	\$ 124,652	\$ 124,652	\$ 124,652
Estimated Revisions	<u>-55,616</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 69,036</u>	<u>\$ 124,652</u>	<u>\$ 124,652</u>	<u>\$ 124,652</u>
Disposition of Resources				
Printing & Binding	\$ 67,800	\$ 123,416	\$ 123,416	\$ 123,416
Gov Fund Type Transfers - Other A	<u>1,236</u>	<u>1,236</u>	<u>1,236</u>	<u>1,236</u>
Total Disposition of Resources	<u>\$ 69,036</u>	<u>\$ 124,652</u>	<u>\$ 124,652</u>	<u>\$ 124,652</u>